Bilant - Anexa 6 - Cont Executie - Cheltuieli

DSP ILFOV RAP

Luna Raportarii: MARCH -2013

Varianta 1

Toate unitatile

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE - CHELTUIELI

la data de .....

ANEXA 6

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Denumirea indicatorilor	Cod	Credite de angajament	CREDITE BUGETARE		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7(5-6)	8
SANATATE-BUGET DE STAT 66.01 (66.01.01+66.01.02+ 66.01.08+66.01.09+66.01.50)	66.01	0	5,732,000	1,780,000	1,780,000	1,746,271	1,746,271	0	1,336,197
Administratie centrala	66.01.01	0	0	0	0	0	0	0	0
Servicii publice descentralizate	66.01.02	0	767,000	138,000	138,000	137,366	137,366	0	137,310
Servicii de sanatate publica	66.01.08	0	141,000	107,000	107,000	106,257	106,257	0	104,704
Hematologie si securitate transfuzionala	66.01.09	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii 66.01.50(66.01.50.50)	66.01.50	0	4,824,000	1,535,000	1,535,000	1,502,648	1,502,648	0	1,094,183
Alte institutii si actiuni sanitare	66.01.50.50	0	4,824,000	1,535,000	1,535,000	1,502,648	1,502,648	0	1,094,183
SANATATE-BUGET DE STAT 66.01(01+70+79)	66.01	0	5,732,000	1,780,000	1,780,000	1,746,271	1,746,271	0	1,336,197
Cheltuieli curente 01(10+20+30+51+55+56+57+65)	01	0	5,732,000	1,780,000	1,780,000	1,746,271	1,746,271	0	1,330,266
Cheltuieli de presonal	10	0	1,421,000	444,000	444,000	440,689	440,689	0	437,714
Bunuri si servicii	20	0	3,580,000	1,135,000	1,135,000	1,112,519	1,112,519	0	699,489
Dobanzi	30	0	0	0	0	0	0	0	0
Transferuri intre unitati ale administratiei publice	51	0	731,000	201,000	201,000	193,063	193,063	0	193,063
Alte transferuri	55	0	0	0	0	0	0	0	0
Proiecte cu finantare din fonduri externe nerambursabile (FEN) postderare	56	0	0	0	0	0	0	0	0
Asistenta sociala	57	0	0	0	0	0	0	0	0